

BEFORE THE
POSTAL REGULATORY COMMISSION
WASHINGTON, D.C. 20268-0001

MAIL PROCESSING NETWORK RATIONALIZATION
SERVICE CHANGES, 2011

Docket No. N2012-1

**RESPONSE OF THE UNITED STATES POSTAL SERVICE
TO AMERICAN POSTAL WORKERS UNION INTERROGATORY
(APWU/USPS-34)**

The United States Postal Service hereby files an institutional response to the above-identified interrogatory of the American Postal Workers Union, dated April 6, 2012. The interrogatory is stated verbatim and followed by the response.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

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INSTITUTIONAL RESPONSE OF THE UNITED STATES POSTAL SERVICE TO APWU INTERROGATORY

APWU/USPS-34 Provide the National Payroll Summary pages for MVO and TTO broken down separately.

RESPONSE

National Payroll summary pages for MVO and TTO are categorized under specific Occupation Code (OCC Code). MVO data is identified in the report for OCC Code 5703-02XX; TTO data is displayed as OCC Code 5756-01XX.

These reports are identified in the file entitled "National Payroll Summary March 2012."

DATE 03/30/2012
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REPORT-A

CURRENT PERIOD			AVERAGE		DESCRIPTION	YEAR-TO-DATE PERIOD		AVERAGE	
DOLLARS	PERIOD HOURS		HOURLY RATE			DOLLARS	HOURS	HOURLY RATE	
7,732,650	294,608	26.2472	01	STRAIGHT TIME HOURS	7,732,892	294,609	26.2479		
1,307,995	32,139	40.6980	02	OVERTIME HOURS (INCLUDES LINE 46)	1,310,243	32,186	40.7084		
			03	HOLIDAY WORK HOURS	230	9	25.5555		
9,040,645	326,747	27.6686	04	WORK HOURS SUBTOTAL	9,043,365	326,804	27.6721		
	882		05	STEWARDS DUTY HOURS (NA)		882			
129,591	2,478	52.2966	06	PENALTY OVERTIME (NA)	130,967	2,505	52.2822		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)					
			07	LIMITED DUTY HOURS (NA)					
			08	REHABILITATION WORK HOURS (NA)					
			09	TRAINING HOURS					
9,040,645	326,747	27.6686	10	TOTAL WORK HOURS	9,043,365	326,804	27.6721		
142,534	21,902	6.5078	11	SUNDAY PREMIUM (NA HOURS)	142,889	21,960	6.5072		
268,620	159,651	1.6825	12	NIGHT DIFFERENTIAL (NA HOURS)	268,725	159,707	1.6826		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)					
3,701	289	12.8062	14	OTHER PREMIUM PAY (NA HOURS)	3,702	289	12.8096		
	15,649		15	LEAVE WITHOUT PAY (NA HOURS)	15,487	15,487			
14,831	561	26.4367	16	TERMINAL LEAVE	14,831	561	26.4367		
766,233	29,195	26.2453	17	ANNUAL LEAVE	762,120	29,058	26.2275		
			18	HOLIDAY LEAVE		8	27.2500		
445,956	16,899	26.3894	19	SICK LEAVE	441,925	16,785	26.3285		
2,471	98	25.2142	20	MILITARY LEAVE	2,471	98	25.2142		
			21	CONVENTION LEAVE					
14,710	552	26.6485	22	OTHER LEAVE	14,713	552	26.6539		
28,603	1,087	26.3137	23	CONTINUATION OF PAY LEAVE	39,930	1,516	26.3390		
1,272,804	48,392	26.3019	24	TOTAL PAID ABSENCE	1,276,208	48,578	26.2713		
10,728,304	375,139	28.5982	25	GROSS PAY & TOTAL PAID HOURS	10,734,889	375,382	28.5972		
781,064	29,756	26.2489	26	LESS TERM, ANN & HOL LEAVE TAKEN	777,169	29,627	26.2317		
9,947,240	345,383	28.8006	27	BALANCE LINE 25 - LINE 26	9,957,730	345,755	28.7999		
801,880	30,507	26.2854	28	ANNUAL LEAVE ACCRUED	802,094	30,515	26.2852		
332,565	12,635	26.3209	29	HOLIDAY LEAVE ACCRUED	332,645	12,638	26.3210		
11,081,695	388,525	28.5224	30	ACCRUED SALARY COST	11,092,469	388,908	28.5220		
			31	BENEFITS-USPS CONTRIBUTION					
1,531,003			32	HEALTH BENEFITS	1,558,413				
55,052			33	LIFE INSURANCE	55,054				
1,000,503			34	RETIREMENT	1,001,400				
334,218			35	THRIFT SAVINGS PLAN (TSP)	334,404				
3,345			36	TSP FIDUCIARY INSURANCE	3,348				
595,928			37	SOCIAL SECURITY	597,479				
148,455			38	MEDICARE	148,808				
3,668,504			39	PAYROLL BENEFITS SUBTOTAL	3,698,906				
			40	UNIFORM ALLOWANCE					
3,668,504			41	TOTAL BENEFITS	3,698,906				
			42	(*) BENEFITS/ACCURED SALARY COST					
14,750,199	326,747	45.1425	43	COST OF SAL & BEN PER TOTAL WK HR	14,791,375	326,804	45.2606		
457,204			44	LESS OVERTIME PREMIUM PAY	458,182				
14,292,995	326,747	43.7433	45	STR SAL/BEN COST PER TOTAL WK HR	14,333,193	326,804	43.8586		

REFERENCE NBR :	0860	TITLE :	VEHICLE SERVICE DRIVER, CONSOLIDATED
CURRENT PERIOD		YEAR-TO-DATE-PERIOD	
DOLLARS	HOURS	DOLLARS	HOURS
AVERAGE		AVERAGE	
	HOURLY RATE		HOURLY RATE
3,739,061	145,289	3,738,816	145,297
588,003	14,832	587,961	14,832
4,327,064	160,121	4,326,981	160,137
58,517	1,142	58,517	1,142
4,327,064	160,121	4,326,981	160,137
16,845	2,659	16,845	2,659
88,352	53,924	88,344	53,927
1,097	88	1,150	92
1,939	8,365	1,939	8,333
320,389	74	321,785	74
206,192	12,515	203,283	12,573
2,987	120	2,987	120
8,338	320	8,338	320
6,076	242	6,082	346
545,921	21,289	546,912	21,332
4,979,279	181,410	4,980,232	181,469
322,328	12,589	323,502	12,639
4,656,951	168,821	4,656,730	168,830
378,823	14,774	378,890	14,777
152,700	5,942	152,700	5,942
5,188,474	189,537	5,188,320	189,549
698,005		713,517	
26,134		26,136	
476,550		476,639	
157,725		158,212	
1,575		1,579	
278,512		279,145	
68,809		68,958	
1,707,310		1,724,186	
1,707,310		1,724,186	
32,9058		33,2320	
43,0660		43,1662	
205,577		205,563	
6,990,207		6,706,943	
160,121		160,137	
41,7821		41,8825	